

# CAPITAL PROJECT

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# APPROVAL OF THIS CAPITAL PROJECT PROPOSAL WILL ALLOW THE SCHOOL DISTRICT TO:

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- implement health and safety upgrades
- perform repairs needed to maintain the buildings
- construct a turf field for athletics
- create a *state of the art* science lab
- renovate the Home & Careers classroom





# BEACON HIGH SCHOOL

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- Roof Repairs and Overlay
- Exterior Wall Repairs
- New Lockers in Pool locker room and Scoreboard





# ROMBOUT MIDDLE SCHOOL

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- Upgrade Science Lab
- Renovate Home & Careers Classroom
- Install A/C in the West wing



# ROMBOUT MIDDLE SCHOOL

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- Redesign bus loop
- Replace Wheelchair lift
- Exterior and Interior Door Replacements
- Roof Repairs and Overlay
- **ADA and Fire Safety Upgrades**





# GLENHAM ELEMENTARY

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- Replace carpet with VCT tile in four classrooms
- Replace Egress window and ladder in classroom
- Exterior and Interior door replacements
- **ADA and Fire Safety Upgrades**



# JV FORRESTAL ELEMENTARY

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- Replace Carpet with VCT tile in Kindergarten classrooms
- Bathroom upgrades
- Replace rooftop ventilation units
- Replace ceilings in stairs and ground floor
- **ADA and fire safety upgrades**





# SARGENT ELEMENTARY

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- Replace Carpet with VCT tile in six classrooms
- Replace kitchen air unit and roof top ventilation units
- Exterior and interior door replacements
- Bathroom upgrades
- Replace selected ceilings
- Exterior masonry repairs
- **ADA and fire safety upgrades**





# SOUTH AVENUE ELEMENTARY

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- Exterior door replacements
- Replace kitchen air unit and unit ventilators in cafeteria
- Replace remaining VAT tile with VCT tile
- **ADA and fire safety upgrades**



# ATHLETICS

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- New Artificial turf field behind Beacon High School
- Repairs to track at Hammond field
- General repairs to Rosenmeier Field house, Hammond Field house and Press Box





# PROJECT FINANCING - \$8,995,000

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- Funds remaining from the EXCEL project
- Funds in our Capital Reserves
- Building Aid from the State which reimburses 66.9% of the costs
- Decrease in district debt



**All contribute to allow the project to be funded with NO increase in taxes.**

# COMMUNITY PRESENTATIONS

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- **PTA/PTO/PTSO Meetings**

- November 1<sup>st</sup> – RMS 6:30 pm
- November 2<sup>nd</sup> – Glenham 3:30pm
- November 8<sup>th</sup> – BHS 7:00 pm
- November 9<sup>th</sup> – Sargent 3:45 pm
- November 14<sup>th</sup> – South Avenue 3:45 pm      November 14<sup>th</sup> – JVF 4:00pm

- **Community Meetings**

- November 16<sup>th</sup> – 7:00 pm
- November 30<sup>th</sup> – 7:00 pm

**Beacon Recreation Department**

**Beacon High School**



# VOTE - DECEMBER 5, 2017

7:00 AM – 9:00 PM

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Beacon High School – all City of  
Beacon residents

Glenham Elementary School – all  
Fishkill and Wappinger residents

